

OLDHAM COUNTY SCHOOLS DISTRICT FACILITIES PLAN**Amendment No. 1**

*amended items shown dark

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-5, 5-8, 9-12

			Student Enrollment Capacity
SCHOOL CENTERS			
1. Secondary			
a. North Oldham High School	Permanent	9-12 Center	719/1250
b. Oldham County High School	Permanent	9-12 Center	1227/1225
c. South Oldham High School	Permanent	9-12 Center	969/1075
d. Buckner Alternative High School	Permanent	6-12 Center	81/100
e. Oldham County Career Center	Permanent	9-12 Center	314/180
f. Oldham County Arts Center	Permanent	K-12 Center	Varies
2. Middle			
a. East Oldham Middle School	Permanent	6-8 Center	441/600
b. North Oldham Middle School	Permanent	6-8 Center	868/633
c. Oldham County Middle School	Permanent	6-8 Center	955/800
d. South Oldham Middle School	Permanent	6-8 Center	807/700
3. Elementary			
a. Buckner Elementary School	Permanent	K-5 Center	674/600
b. Camden Station Elementary School	Permanent	K-5 Center	839/600
c. Centerfield Elementary School	Permanent	K-5 Center	572/550
d. Crestwood Elementary School	Transitional	K-5 Center	649/600
e. Goshen Elementary School	Permanent	K-5 Center	788/700
f. Harmony Elementary School	Permanent	K-5 Center	391/600
g. Kenwood Station Elementary School	Permanent	K-5 Center	605/625
h. LaGrange Elementary School	Permanent	K-5 Center	660/600
i. Liberty Elementary School	Permanent	K-5 Center	454/400
j. Oldham County Preschool	Permanent	PS Center	270/300

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

		Eff. %	Cost Est.
1. Liberty Elementary School	48,887 sf.		
Major Renovations of existing facility to include; floors, doors, ceilings, windows, kitchen equipment, walls, plumbing, sewage treatment plant, HVAC (include controls), electrical, lighting, underground storage tank removal, asbestos removal, Technology (Power Wiring)/ADA compliance upgrades. Installation of emergency generator/surge suppression system.			
			\$2,761,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

			Eff. %	Cost Est.
1. New Elementary School (Locust Grove)	65,736 sf.			
600 Student capacity on a new site to be located on the KY 22 Campus.				\$7,888,320
2. East Oldham Middle School	88,848 sf.			
Proposed additions to increase the capacity of the school from 600 to 800 students.				
Construct:	10 Classrooms (2 / SBDM)	750 sf.	71%	\$1,267,606
	2 Recourse Classrooms	400 sf.	71%	\$135,211
3. North Oldham Middle School	73,180 sf.			
Construct:	4 Standard Classrooms	750 sf.	71%	\$507,042
	1 Band Classroom	2,500 sf.	71%	\$422,535
	1 Choirs Classroom	900 sf.	71%	\$152,113
	1 Art Classroom	1,200 sf.	71%	\$202,817

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

		Eff. %	Cost Est.
1. New Crestwood Elementary School	74,250 sf.		
700 Student capacity to replace existing Crestwood Elementary School.			
			\$8,910,000

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

		Eff. %	Cost Est.
1. Camden Station Elementary School	61,317 sf.		
Major Renovation of existing facility to include floors, hardware, exterior walls, bleachers, plumbing, lighting, fire alarm, and ADA compliance upgrades, Technology (Power Wiring)/installation of an emergency generator/surge suppression system.			
			\$556,000
2. Centerfield Station Elementary School	56,800 sf.		
Major Renovation of existing facility to include floors, hardware, exterior walls, bleachers, plumbing, HVAC including controls, lighting, ADA compliance upgrades, Technology (Power Wiring)/installation of an emergency generator/surge suppression system and telephone system upgrades.			
			\$1,098,000

3. LaGrange Elementary School 71,700 sf.
Major Renovation and/or additions of existing facility to include floors, windows, roof, ceilings, doors, bleachers, plumbing, HVAC, sprinkler system, electrical, lighting, UST removal, asbestos abatement, ADA compliance upgrades, Technology (Power Wiring)/installation of an emergency generator/surge suppression system, and library and administrative office upgrades. \$1,835,000
4. Oldham County Middle School 84,000 sf.
Major Renovation of existing facility to include plumbing, HVAC, ceiling, lighting, fire alarm, ADA compliance upgrades, installation of an emergency generator/surge suppression system and upgrades for gym bleachers. \$2,056,000
5. South Oldham Middle School 70,000 sf.
Major Renovation of existing facility to include hardware, gym bleachers, plumbing, HVAC, electrical, lighting, fire alarm, ADA compliance upgrades, and installation of emergency generator/surge suppression system. \$2,147,000
6. North Oldham High School 83,254 sf.
Major Renovation of **and additions to** existing facility **to increase capacity to 1,250 students** to include; HVAC, electrical upgrade and surge suppression system. **Renovate existing band, vocal music and science rooms into 6 regular classrooms. Renovate existing administrative area for library/media center expansion** \$3,331,981

Construct:	12 Standard Classrooms	750 sf.	9,000 sf.	68%	\$1,588,235
	4 Resource Classrooms	375 sf.	1,500 sf.	68%	\$264,706
	1 Science Labs	1,000 sf.	1,000 sf.	68%	\$176,471
	2 Science Labs	1,625 sf.	3,250 sf.	68%	\$573,529
	1 Band Classroom	2,500 sf.	2,500 sf.	68%	\$441,176
	1 Choirs Classroom	900 sf.	900 sf.	68%	\$158,824
	1 Cafeteria	4,200 sf.	4,200 sf.	68%	\$741,176
	1 Administrative Area	2,170 sf.	2,170 sf.	68%	\$382,941
	1 Gym	16,000 sf.	16,000 sf.	68%	\$2,823,529
7. Oldham County High School 163,783 sf.
Major Renovation of **and additions to** existing facility **to increase capacity to 1,500 students** to include; ceilings, lighting, floor coverings, exterior doors/walls, windows, plumbing, HVAC, electrical, ADA compliance upgrades, installation of emergency generator/surge suppression system, gym bleachers and sprinkler system. **Renovate existing library/media center into 4 classrooms. Renovate existing administrative area into guidance suite. Construct new circulation connector to Bldg 3. Renovate auditorium.** \$2,723,890

Construct:	1 Cafeteria	2,000 sf.	2,000 sf.	68%	\$352,941
	1 Admin. Area (SBDM)	2,020 sf.	2,020 sf.	68%	\$356,471
	1 Media Center	6,275 sf.	6,275 sf.	68%	\$1,107,353
8. South Oldham High School 149,932 sf.
Major Renovation of existing facility to include floors, corridor lockers, hardware, bleachers, plumbing, toilet partitions, exterior walls, HVAC, fire alarm, and surge suppression system. \$1,461,000
9. Oldham County Career Center 36,000 sf.
Major Renovation of existing facility to include HVAC, plumbing, oil separator, dust collector, exterior lighting, intercom, fire alarm, ADA compliance upgrades, shops, Technology (Power Wiring) and installation of emergency generator/surge suppression system. \$203,000

10. Buckner Alternative High School	10,825 sf.	
Major Renovation of existing facility to include restrooms, intercom, ventilation, system, Technology (Power Wiring) and ADA compliance upgrades.		\$137,000

11. Oldham County High School Building 3	47,175 sf.	
Renovation of existing facility to expand the alternative school center, and additional classroom space. Renovation to include doors/hardware, floor covering, ceilings, exterior walls, windows, plumbing, electrical, lighting, fire alarm, asbestos abatement, ADA compliance upgrades, installation of emergency generator/surge suppression system, and locker rooms in Building "3" and buildings on Bell Field.		\$1,147,000

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
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1. District White Board Initiative		
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation. (Approximately 450 classrooms)		\$2,700,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.	Eff. %	Cost Est.
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1. North Oldham High School	need area sf.	
Construct: 1 Auditorium (500 seat) 5,500 sf.	5,500 sf. 68%	\$1,100,000

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores
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1. Central Storage		
Construct: Construct and/or acquire a new central storage facility.	10,000 sf. 74%	\$925,676

2. Central Office		
Construct: Construct and/or acquire a new central office facility.	20,000 sf. 74%	\$3,351,351

3. Central Bus Garage		
Construct: Construct a new bus garage facility.	6,000 sf. 74%	\$835,135

4. Satellite Bus Garage		
Construct: Construct a new satellite bus garage facility.	3,600 sf. 74%	\$501,081

DISTRICT UNMET NEED	\$57,323,111
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

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| 1. District Wide Initiatives |
| Paving and site improvements program. |
| Floor coverings replacement in schools. |
| Walkway enclosure and canopies. |
| School based office/conference rooms at all schools. |
| Construct small storage buildings at various schools. |
| Implement Energy Performance contracting projects. |
| Construct new multipurpose building; where needed athletic stadium improvements |

2. South Oldham High School	149,932 sf.			
Construct a new Sports Complex/Field House. Install field lighting on baseball field.				
3. Oldham County High School	123,825 sf.			
Construct: 1 Administrative Addition 4,300 sf.	4,300 sf.	68%	\$860,000	
Construct a new Field House and concession building. Replace Bell Field Stadium Bleachers and field lighting. Replace baseball field lighting and bleachers.				
4. Site Acquisition				
Site Acquisition for a New Campus to include an Elementary, Middle and High school. Site will be in the vicinity of Hwy 329 and Prospect.				
5. Site Acquisition				
Site Acquisition for future schools				
6. North Oldham Middle School	73,180 sf.			
Minor Renovation of existing facility to include HVAC replacement.				\$2,134,000
7. North Oldham High School				
Construct new sports stadium to include 8 lane track, lighting, bleachers, locker rooms, concession and restroom facilities.				\$2,937,100
Install field lighting on baseball and softball fields.				\$161,000
Construct: 1 Adminstrative Area 2,000 sf.	2,000 sf.	68%	\$352,941	
1 Maintenance Building 1,865 sf.	1,865 sf.	74%	\$172,639	
8. Oldham County Arts Center	58,768 sf.			
Renovations and additions of existing facility to include asbestos abatement, doors/hardware, finishes, plumbing, mechanical and electrical upgrades and telephone upgrades, Technology (power wiring), ADA compliance upgrades, conversion of existing space into (9) classrooms; work also includes; Auditorium and back stage renovation , site work and parking, seating, specialty lighting systems, specialty sound systems, 3,440 sf. Lobby addition, existing Fellowship Hall renovation for Gym/Dance Multi-purpose, and Gallery space. Work will also include; demolition of existing Administrative and Classroom areas and the construction of a new Blackbox Theater, Lobby, Fine Arts and Orchestra/Choral Classrooms.				\$13,488,268